



# Desert Labrador Retriever Rescue—2021 Annual Report

We want to thank all of our volunteers and supporters for carrying us through another challenging year, in which we hoped the Pandemic was behind us, but it wasn't entirely done with us yet! We continued to face obstacles serving our applicants and approved adopters due to the risk of in-person contact and a shortage of available dogs. However, thanks to the initiative of our fabulous volunteer base, we pushed forward, continuing to approve adopters through virtual home visits and intaking as many needy Labs as we could. Later in the year, we resumed in-person home visits and saw an upswing in the number of Labs needing rescue from local shelters or surrendered by their owners who were still experiencing the impact of COVID-19 changes.

We were even able to organize a highly successful 13th Annual Corks & Collars gala—one of the most successful events in the history of this event. And this was thanks in major part to the dedication of our volunteers and the devotion and loyalty of our supporters, who never faltered and came back strong to celebrate with us getting back to “a new normal.”

We also want to thank our veterinary partners, trainers, and boarding facilities for continuing to support us in the face of so many challenges. Thanks to YOU, we were able to intake 142 Labs and rehome 156 Labs.

We look forward to an even more successful 2022, doing what we love and do best—rescuing, rehabilitating, and rehoming Labs—the Number 1 breed in the U.S. since 1991!



## Revenue:

<b>Donations:</b> \$74,300	<b>Fundraising Income:</b> \$157,200	
	<b>Program Income:</b> \$52,000	<b>Grant Income:</b> \$40,245

**TOTAL REVENUE: \$323,745**

## REVENUE SOURCES:

- Direct Public Support
- Fundraisers/Special Events
- Adoptions
- Application Fees
- Membership Dues
- Foundation, Trust and Nonprofit Organization Grants

## Expenses:

<b>Veterinary Expenses:</b> \$220,300	<b>Management and General Expenses:</b> \$16,380	<b>Training Expenses:</b> \$26,990
	<b>Operations Expenses:</b> \$33,560	<b>Boarding Expenses:</b> \$21,900

**TOTAL EXPENSES: \$319,130**

## EXPENSE CATEGORIES:

- Veterinary Care
- Boarding Care
- Training
- Microchips
- Accounting
- Postage and Mailing
- Supplies
- Bank Fees
- Printing and copying
- Telephone and Technology
- Liability Insurance