



Desert Labrador Retriever Rescue—2020 Annual Report

We began the year by continuing to reinforce and refine the processes and procedures that were developed and implemented in 2019 to return the organization to its roots as a breed-specific rescue for Labrador Retrievers in the state of Arizona.

Then in March, COVID-19 changed everything. Like everyone else, DLRR found itself in uncharted waters. As an organization, we had to learn to adapt and overcome many challenges while doing our best to support and tend to the needs of the Labrador Retrievers in our care.

DLRR recognized that there was pain in our communities—pain felt by many families who were experiencing the wrath of COVID-19 and could no longer care for their beloved pets—and we sprang into action to help while ensuring COVID-19 protocols were followed to keep our volunteers, their families, and adopters safe.

Home visits were suspended and quickly replaced by Virtual Home Visits via video chat to allow us to continue to save Labs but also to ensure that volunteers and potential adopters remained safe. Lab placement showings were redefined to meet all of the public health protocols. Finally, in the Fall we were able to organize and execute on a very successful virtual version of our annual Corks and Collars event. Despite the fact that it was virtual, we were still able to raise \$40,900.

With the devotion of our amazing, resilient and dedicated volunteers and the support of our loyal and generous donors, we were still able to intake 138 dogs, provide them with the medical and training care they needed, temporarily house them in foster homes and boarding kennels, and find forever homes for 139 dogs.



Revenue:

Donations: \$90,100	Fundraising Income: \$116,400	
	Program Income: \$46,700	Grant Income: \$24,887

TOTAL REVENUE: \$282,850

REVENUE SOURCES:

- Direct Public Support
- Fundraisers/Special Events
- Adoptions
- Application Fees
- Membership Dues
- Foundation, Trust and Nonprofit Organization Grants

Expenses:

Veterinary Expenses: \$221,700	Management and General Expenses: \$6,700	
	Operations Expenses: \$5,000	Boarding Expenses: \$24,890

TOTAL EXPENSES: \$284,000

EXPENSE CATEGORIES:

- Veterinary Care
- Boarding Care
- Microchips
- Accounting
- Postage and Mailing
- Supplies
- Bank Fees
- Printing and copying
- Telephone and Technology
- Liability Insurance